



# **FY 2026 Proposed Budget**

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## **Ocean Sands Water and Sewer District**

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# Expenditures

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<b>Administration</b>	<b>\$228,386</b>
<b>Water Treatment Operations</b>	<b>\$923,141</b>
<b>Sewer Treatment Operations</b>	<b>\$1,017,378</b>
<b>Capital Outlay – Water</b>	<b>\$113,500</b>
<b>Capital Outlay – Sewer</b>	<b>\$570,000</b>
<b>Debt Service</b>	<b><u>\$588,813</u></b>
	<b>\$3,441,218</b>

# **FY 2026 Proposed OSWSD Budget**

**\$3,441,218**

# Recommended Schedule

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<b>May 19</b>	<b>June 2</b>	<b>June 2</b>	<b>July 1</b>
Budget Presentation	Budget Work Session	Public Hearing & Possible Adoption	Effective Date of Adopted Budget

# Review and Comment

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The proposed budget will be posted on the county website and a hard copy will be available in the office of the Clerk to the Board in the Historic Courthouse.

Comments can be made on the proposed budget to [commissioners@currituckcountync.gov](mailto:commissioners@currituckcountync.gov).